



# CITY COUNCIL

## AGENDA REQUEST

AGENDA OF:	05-25-10	AGENDA REQUEST NO:	III-C
INITIATED BY:	STACIE HENDERSON, COMMUNITY & ENVIRONMENTAL MANAGER <i>SH</i>	RESPONSIBLE DEPARTMENT:	COMMUNITY & ENVIRONMENTAL SERVICES
PRESENTED BY:	STACIE HENDERSON, COMMUNITY & ENVIRONMENTAL MANAGER	DEPARTMENT HEAD:	MIKE GOODRUM, COMMUNITY & ENVIRONMENTAL DIRECTOR <i>MG</i>
		ADDITIONAL DEPARTMENT HEAD (S):	N/A
SUBJECT / PROCEEDING:	REVIEW AND DISCUSS PROGRAM YEAR 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING ALLOCATIONS		
EXHIBITS:	N/A		
CLEARANCES		APPROVAL	
LEGAL:	N/A	EXECUTIVE DIRECTOR:	N/A
PURCHASING:	N/A	ASST. CITY MANAGER:	KAREN DALY <i>Kd</i>
BUDGET:	N/A	CITY MANAGER:	ALLEN BOGARD <i>Allen Bogard</i>
BUDGET			
EXPENDITURE REQUIRED: \$		N/A	
CURRENT BUDGET: \$		N/A	
ADDITIONAL FUNDING: \$		N/A	
RECOMMENDED ACTION			
Review and discuss the Community Development Block Grant (CDBG) funding allocations for Program Year 2010.			

## EXECUTIVE SUMMARY

During the 2010 program year (October 2010 to September 2011), the City of Sugar Land will receive \$367,419 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD), an approximately eight percent increase in funding from the current program year. These funds can be utilized for multiple activities that benefit low to moderate-income Sugar Land residents, including program administration, infrastructure improvements, housing rehabilitation projects, and public services. In accordance with CDBG program requirements, the City of Sugar Land must prepare an Annual Action Plan each program year that details the distribution of the City's CDBG funding allocation.

The Annual Action Plan is based on priorities identified in the City's five-year Consolidated Plan adopted by the City Council in August 2009, and conditions on the use of funds include a 15 percent cap on public services and a 20 percent cap on program administration. Within the CDBG program, there are no limitations on the amount of funds that can be allocated for housing rehabilitation and infrastructure improvements.

The Community & Environmental Services Department is recommending the following CDBG funding allocations for inclusion within the City's Program Year (PY) 2010 Annual Action Plan:

<b>Community Development Activities</b>	<b>PY10 Recommended Funding</b>
Program Administration	\$55,112
Public Services	\$55,112
Housing Repairs/Rehabilitation	\$91,854
Infrastructure Improvements	\$165,341

These allocations propose a funding level below the administrative cap, maximize the amount of funds available for public services throughout the community, and continue to fund housing rehabilitation projects and infrastructure improvements during the upcoming program year.

In March 2009, the City Council reviewed and approved scoring criteria and decision-making process for the allocation of CDBG funds. Each program year, the Community & Environmental Services Department accepts applications from public service agencies that serve low to moderate-income Sugar Land residents. These applications are scored by an Application Review Panel, and upon scoring, the Community & Environmental Services Department develops a funding recommendation for the City Council's review and approval.

During the workshop, the Community & Environmental Services Department will provide the City Council with an overview of the proposed projects for PY10 and will recommend a series of CDBG funding allocations for the upcoming year, including allocations for the public service agencies that applied for PY10 funding. Upon approval, these funding allocations will be included in the draft PY10 Annual Action Plan which is scheduled for public comment in June 2010 and City Council approval in August 2010.

## EXHIBITS

N/A